



PROPOSAL FOR GAZEBO

EXTENSION OF SEATING AREA AROUND THE LAWN







SITE PLAN- EXISTING LAYOUT

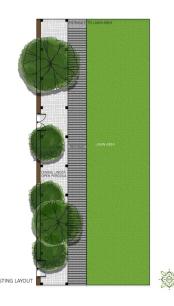


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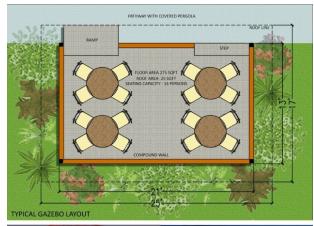














ESTIMATED COST

| SI. No. | Particulars | Amount |
|-------------|------------------------------------|-----------|
| 1 | ESTIMATED COST | 50,60,500 |
| 2 | OTHER EXPENDITURES | 12,95,000 |
| SUB-TOTAL : | | 63,55,500 |
| GST @ 18% : | | 11,43,990 |
| | TOTAL : | 74,99,490 |
| T | OTAL ESTIMATED COST (Rounded-off): | 75,00,000 |

ARCHITECT:

SPACES FOR THE SOUL NO.705, 21ST MAIN, PADMANABHA NAGAR, BANGALORE - 560070



B.R. Priyadarshi | Tallam R. Dwarakanath President

E.G. Jaideep **Vice President** Hon. Secretary

C.N. Guruprasanna Hon. Treasurer



S. Suresh Naidu Immd. Past President

& Executive Committee Members



PROPOSAL FOR SANCTION OF BUDGET OF RS 1.50 CRORE

for THE RENOVATION, REFURBISHMENT & REPAIRS in VARIOUS SECTIONS

a) Badminton - Rs.25,00,000/-

The Badminton Section is required to be laid with new wooden courts.

| b) Bar Renovation - Rs.29,00,000/- | | |
|------------------------------------|-------------|--|
| Renovation of Bar | 25,00,000/- | |
| Purchase of new glass dishwasher | 2,00,000/- | |
| Purchase of new ice cube machine | 2,00,000/- | |

c) Cards - Rs.10,00,000/-

The Cards Sections toilets are required to be renovated.

| d) Children's Park - Rs.3,60,000/- | | | |
|---|------------|--|--|
| Filling up of sand | 2,00,000/- | | |
| Repainting of equipments | 10,000/- | | |
| Painting of murals on walls | 1,00,000/- | | |
| Purchase of sky-jumper, Trampoline, safety net, safety pad and ladder | 50,000/- | | |

e) Health Centre & Gym - Rs.40,00,000/-

Replace of Gym equipments, as the existing Gym equipments are too old and most of them are not in repairable conditions.

| Summary | | | | |
|---------|---------------------|-------------|--|--|
| a) | Badminton | 25,00,000 | | |
| b) | Bar Renovation | 29,00,000 | | |
| c) | Cards | 10,00,000 | | |
| d) | Children's Park | 3,60,000 | | |
| e) | Health Centre & Gym | 40,00,000 | | |
| f) | Rooms Refurbishment | 15,00,000 | | |
| g) | Swimming Pool | 12,00,000 | | |
| h) | Table Tennis | 19,90,220 | | |
| | Total: | 1,54,50,220 | | |



















f) Rooms Refurbishment - Rs.15,00,000/-

- Glass partition in bathrooms, replacement of Chairs and sofas.
- Purchase of new set of Bed sheets, pillow covers, towels, bath mats
- New signage board at the entrance, Wifi upgradation, Basic toiletries kit for all rooms.
- Safe digital locker for all rooms, change of wooden flooring in three
- Servicing of all rooms air conditioners and replacement wherever necessary.

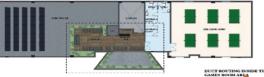
g) Swimming Pool - Rs.12,00,000/-

On renovation of the Swimming Pool, the heating pump has been repaired. Members are now demanding that the Pool be heated. To avoid heat loss, thermal pool cover needs to be installed in the Swimming Pool. Hence, this proposal.

h) Table Tennis

| (Sit out extension project, Air Circulation and cooling system) - Rs.19,90,220/- | | | |
|--|------------|--|--|
| Sit out extension project | 9,60,720/- | | |
| Low side works | 3,36,000/- | | |
| Insulation system | 40,000/- | | |
| Ventilation works | 5,80,000/- | | |
| Electrical works | 73,500/- | | |









AIR CIRCULATION AND COOLING SYSTEM

C.N. Guruprasanna

E.G. Jaideep Hon. Secretary

& Executive Committee Members

Hon. Treasurer